

MACOMB COUNTY, MICHIGAN

GENERAL FUND

42ND DISTRICT COURT, DIV I

JUDICIAL

101

13601

2

DEPARTMENT PURPOSE:

To serve all of Macomb County north of Hall Road with the exception of Utica, Shelby Township, and Macomb Township in a legal capacity.

DEPARTMENT FUNCTIONS:

This District Court, located in Romeo serves the following functions:

- Initiates the arraignment of criminal cases under both state and local ordinance.
- Non-felony cases, traffic violation hearings and civil suits (under \$10,000.) are disposed either with or without a jury.
- A small claims law (under \$600.) permits disposition of certain civil matters without attorneys.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
District Court Judge		\$45,724 (1)	1	1
Magistrate	53,827	70,633	1	1
Court Administrator	49,419	61,774	1	1
Deputy Court Administrator	38,396	47,995	1	1
Senior Court Recorder	32,041	37,695	3	3
Deputy Court Clerk II (2)(3)	29,066	34,195	6	6
TOTAL			13	13
<p>(1) The District Court Judge also receives \$92,548. per annum State Portion for an annual salary of \$138,272., which is 84% of the Supreme Court Justice salary as authorized by the Board of Commissioners.</p> <p>(2) New employees are hired as Deputy Court Clerk I and are promoted by recommendation of the Judge after 3 years of service.</p> <p>(3) One position red-circled to that of Court Recorder (\$38,428.)</p>				

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND
ORG 13601 - 42ND DISTRICT COURT, DIV I

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	780,047	888,382	820,462	954,999
DATA PROCESSING SUPPLIES	1,128	1,800	1,175	1,800
OFFICE SUPPLIES	4,790	5,000	4,143	5,000
BOOKS & PUBLICATIONS	15,791	14,500	14,183	13,500
POSTAGE & DELIVERY	21,283	25,000	20,697	25,000
JURY FEES	6,582	9,000	5,218	10,000
WITNESS FEES	5,159	4,200	2,458	4,200
DEFENSE ATTORNEY	69,338	75,000	68,663	75,000
VISITING JUDGES	4,338	6,000	1,676	6,000
MI-BAR DUES REIMBURSEMENT	315	630	365	630
MEMBERSHIP DUES	595	695	670	695
CERTIFICATION EXPENSE	120	150	120	150
DATA PROCESSING-COURT SYSTEMS	23,499	30,922	17,596	30,922
LOCAL TRAVEL	1,930	3,250	2,000	3,250
CONFERENCE & SEMINAR EXP	411	2,000	669	0
PRINT & BINDING	17,240	14,000	8,949	14,000
EQUIPMENT REPAIR & MAINT	5,352	5,250	3,303	5,250
EQUIPMENT RENTAL	1,658	2,740	1,188	2,740
MISCELLANEOUS	0	30	0	30
INTERPRETING SERVICES	2,026	1,100	300	1,100
TOTAL OPERATING EXPENSES	181,552	201,267	153,372	199,267
INSURANCE	4,336	5,071	3,803	5,927
TELEPHONE	20,007	11,267	10,328	12,422
EQUIPMENT RENTAL	1,594	1,449	1,087	1,449
MIS-COMPUTER MAINTENANCE	1,891	1,582	1,450	2,131
MIS-DATA CENTER SERVICES	16,995	19,787	18,138	26,706
TOTAL INTERNAL SVCS COSTS	44,823	39,156	34,805	48,635
TOTAL ORGANIZATION	1,006,422	1,128,805	1,008,639	1,202,901

PERFORMANCE MEASUREMENTS

CRITERIA	2004 ACTUAL	2005 ACTUAL	2006 PROJECTED	2007 PROJECTED
CASELOAD	13,143	14,059	15,000	15,500
REVENUE	\$957,468	\$1,008,925	\$1,000,000	\$1,050,000